

OUR
BIG
GOALS FOR 2023

5

Whakairohia he toki, tāraia te anamata Learning with purpose, creating our futures



He aronga pae motuhake
Relentless focus on equity

Sustainably grow opportunities for Māori, Pacific, disabled and other traditionally underserved ākonga and kaimahi.

Aims for 2023:

- Increase priority learner participation by 2%
- Increase priority learner retention by 3%
- Increase priority learner course completion rates by 2%
- 15% of kaimahi identify as Māori
- All teaching clusters and support services have Māori Achievement Plans.



Kia inati te ako
Exceptional learning experiences

Deliver sustainable, efficient and relevant career-focused education and training.

Aims for 2023:

- Collaborate with the network to ensure sustainability, efficiency and unification of programmes
- Achieve enrolment targets and budget
- Improve Student Experience, Graduate Outcome and Graduate Alumni survey results
- Maintain our Net Promoter Score.



Manawa nui, manawa ora,
manawa roa
Support our integration

Support our people to integrate into Te Pūkenga.

Aims for 2023:

- Maintain our wellbeing index (WHO-5) score
- Maintain our psychological safety score
- Maintain our Psychological Safety Climate-12 (PSC-12) score.



Rautaki tātai rawa
Regional master plan

Improve space use and enable contemporary teaching and learning practice.

Aims for 2023-2025:

- Complete a future use plan for N, S & O Blocks
- Complete construction of Timaru Engineering and Trades Facility
- Create L Block seismic remediation plan and construction programme
- Complete Timaru campus master plan.



Tūhono mai i tawhiti
Greater regional access

Understand and respond to the needs of the wider region and increase participation.

Aims for 2023:

- Increase regional delivery participation by 10%
- Increase regional successful course completion rates to 88%.